

Schedule No. SOU-1
Southern Division Tariff Area
GENERAL METERED SERVICES

Sheet 1

APPLICABILITY

Applicable to all metered water service.

SOUTHERN DIVISION TARIFF AREA RATES

Los Angeles Service Area – Duarte, San Marino, Rio Plaza

TERRITORY

Duarte Service Area consisting of Bradbury, Duarte, portions of Irwindale, Monrovia, and vicinity, Los Angeles County. San Marino Service Area consisting of San Marino, Rosemead, portion of San Gabriel, Temple City, Adams Ranch, vicinity, Los Angeles. Rio Plaza subdivision and vicinity located northeast of El Rio section of the City of Oxnard, Ventura County.

RATES

Quantity Rates:

<u>Residential Customers:</u>	<u>Total Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For the first 85.0 CGL	\$0.6636	(I)
For next 50.0 CGL	\$0.9539	
For next 163.0 CGL	\$1.0949	
For all water delivered over 298.0 CGL	\$1.2301	
<u>All Other Customers:</u>		
For all water delivered, per CGL	\$0.8294	(I)

Los Angeles Service Area – Baldwin Hill Service Area

TERRITORY

Baldwin Hills Service Area consisting of Baldwin Hills, Windsor Hills, View Park, Ladera Heights, and Vicinity, Los Angeles County.

RATES

Quantity Rates:

<u>Residential Customers:</u>	<u>Base Rate</u>	<u>Purchased Water</u>	<u>Total Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	<u>Per 100 gal (CGL)</u>	<u>Per 100 gal (CGL)</u>	
For the first 85.0 CGL	\$0.6636	\$0.0730	\$0.7366	(I)
For next 50.0 CGL	\$0.9539	\$0.1050	\$1.0589	
For next 163.0 CGL	\$1.0949	\$0.1205	\$1.2154	
For all water delivered over 298.0 CGL	\$1.2301	\$0.1353	\$1.3654	
<u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.8294	\$0.0913	\$0.9207	(I)

(Continued)

(TO BE INSERTED BY UTILITY) Advice 1430 Decision	ISSUED BY S. W. OWENS SR. DIRECTOR - Rates & Regulatory	(TO BE INSERTED BY C.P.U.C.) Date Filed <u>12/18/2023</u> Effective <u>01/01/2024</u> Resolution
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Sheet 2

SOUTHERN DIVISION TARIFF AREA RATES (Continued):

Ventura Service Area

TERRITORY

Portions of Thousand Oaks, Newbury Park, an area adjacent Camarillo, and vicinity, Ventura County.

RATES

Quantity Rates:

	<u>Base Rate</u>	<u>Purchased Water</u>	<u>Total Base Rate</u>	
	Per 100 gal (CGL)	Per 100 gal (CGL)	Per 100 gal (CGL)	
<u>Residential Customers:</u>				
For the first 85.0 CGL	\$0.6636	\$0.1985	\$0.8621	(I)
For next 50.0 CGL	\$0.9539	\$0.2853	\$1.2392	
For next 163.0 CGL	\$1.0949	\$0.3275	\$1.4224	
For all water delivered over 298.0 CGL	\$1.2301	\$0.3680	\$1.5981	
 <u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.8294	\$0.2481	\$1.0775	(I)

San Diego Service Area

TERRITORY

Coronado, Imperial Beach, and portions of San Diego, and vicinity San Diego County.

RATES

Quantity Rates:

	<u>Base Rate</u>	<u>Purchased Water</u>	<u>Total Base Rate</u>	
	Per 100 gal (CGL)	Per 100 gal (CGL)	Per 100 gal (CGL)	
<u>Residential Customers:</u>				
For the first 85.0 CGL	\$0.6636	\$0.3881	\$1.0517	(I)
For next 50.0 CGL	\$0.9539	\$0.5579	\$1.5118	
For next 163.0 CGL	\$1.0949	\$0.6403	\$1.7352	
For all water delivered over 298.0 CGL	\$1.2301	\$0.7194	\$1.9495	
 <u>All Other Customers:</u>				
For all water delivered, per CGL	\$0.8294	\$0.4851	\$1.3145	(I)

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(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
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Decision	SR. DIRECTOR - Rates & Regulatory	Effective <u>01/01/2024</u>
		Resolution _____

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Sheet 3

SOUTHERN DIVISION TARIFF AREA RATES (Continued):

All Southern Division Tariff Area except Bellflower

Service Charge: General Metered

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$18.08	(l) (l)
For 3/4-inch meter.....	\$27.12	
For 1-inch meter.....	\$45.20	
For 1-1/2-inch meter.....	\$90.41	
For 2-inch meter.....	\$144.66	
For 3-inch meter.....	\$271.23	
For 4-inch meter.....	\$452.05	
For 6-inch meter.....	\$904.10	
For 8-inch meter.....	\$1,446.56	
For 10-inch meter.....	\$2,079.43	

The Service Charge is a readiness-to-serve charge, which is applicable to all general metered services, and to which is added the charge for water used computed at the Quantity Rates.

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(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
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Sheet 4

SOUTHERN DIVISION TARIFF AREA RATES (Continued):

Bellflower Service Area

TERRITORY

Bellflower and vicinity, Los Angeles County.

RATES

Quantity Rates:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For all water used	\$0.3082	(1)
 Monthly Service Charge:		
	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8x3/4-inch meter.....	\$30.94	
For 3/4-inch meter.....	\$51.46	
For 1-inch meter.....	\$89.13	
For 1-1/2-inch meter.....	\$186.04	
For 2-inch meter.....	\$302.38	
For 3-inch meter.....	\$573.79	(1)

The Service Charge is a readiness-to-serve charge, which is applicable to all general metered services and to which is added the charge for water used computed at the Quantity Rates.

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GENERAL METERED SERVICES

SOUTHERN DIVISION TARIFF AREA

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SPECIAL CONDITIONS

General Items

All Southern Division Tariff Area

1. Qualifying low-income customers can receive a discount on their bill. Customers must apply with the Company for acceptance into the low-income program. For additional details, please see Tariff Schedule CA-CAP.
2. Multi-Use Customers (formerly Residential Fire Protection Service "R.F.P.S.") are assessed a surcredit as listed on tariff schedule CA-Multi-Use.
3. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Company, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
4. Pursuant to Decision D.21-11-018 and in accordance to the Preliminary Statement, the Annual Consumption Adjustment Mechanism (ACAM) pilot provides for an annual adjustment to California American Water Southern Division District rates based on the 12-month actual consumption ending September 30th of the prior year. The Bellflower Service Area is excluded from the ACAM.

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Fees and Surcharges

All Southern Division Tariff Area

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. A surcharge for the Customer Assistance Program (CAP) are applied to each California American Water customer bill. Please refer to tariff CA-FEES for charges and details.
3. A surcharge is included on each bill to collect franchise taxes and/or business license fees paid to various municipalities. The amount collected is based on a percentage of the gross revenues of each bill. The percentages are as follows:
Business License Fee: City of San Marino 2.00%, City of San Gabriel 2.001%, City of Rosemead 1.183%, County of Los Angeles 2.00%; City of Duarte 2.0%, and City of Bradbury 1.959%
Franchise taxes: Baldwin Hills District are 2.00%, Ventura County 2.00%, City of San Diego, City of Thousand Oaks 2.00% and City of Imperial Beach 2.00% per customer on a monthly.
4. Per Advice Letter 1358, the under- collected balance in the Southern Division Tariff Area Consolidated Expense Balancing Account (CEBA) will be recovered thorough a quantity based surcredit of \$0.0001 per 100 gallons over 12 months, beginning March 4, 2022. The total amount will be recovered from all classes except Rio Plaza and Bellflower customers.

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(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1404	S.W. OWENS	Date Filed	<u>02/17/2023</u>
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GENERAL METERED SERVICES

Sheet 6

SOUTHERN DIVISION TARIFF AREA (Continued)

SPECIAL CONDITIONS (Continued):

Fees and Surcharges (Continued):

5. Per Advice Letter 1380 and D.21-11-018 a surcharge of \$0.0999 per cgl will be collected from customers, Bellflower customers excluded, for the 2019 General Rate Case interim rate true-up. The surcharge will be collected until December 31, 2023.
6. Per Advice Letter 1409 and D.21-11-018 a surcharge/surcredit is included to recover the net under/over-collection in the WRAM and MCBA of \$2,800,803 including interest, as of December 31, 2022. The surcharge of \$0.0210 per 100 gallons is set to recover the undercollection at a rate equal to 15% of the authorized revenue requirement as approved by D.21-11-018. Bellflower customers are excluded from this surcharge.
7. A surcharge is applied to each bill to offset increases in purchase water costs for Southern Division.

Service Area	Purchase Water Surcharge Per 100 Gallon	Effective Date	Advice Letter
Baldwin Hills	\$0.0331	January 1, 2024	1435
Duarte	\$0.0212	January 1, 2024	1435
San Marino	\$0.0190	January 1, 2024	1435
San Diego	\$0.0212	January 1, 2024	1435
Ventura	\$0.0482	January 1, 2024	1435
Bellflower	\$0.0212	January 1, 2024	1435

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8. A surcharge is applied to each bill to offset increases in purchase power costs for Southern Division.

Service Area	Purchase Power Surcharge Per 100 Gallon	Effective Date	Advice Letter
Baldwin Hills	\$0.0114	August 27, 2023	1419
Duarte	\$0.0114	August 27, 2023	1419
San Marino	\$0.0114	August 27, 2023	1419
Ventura	\$0.0114	August 27, 2023	1419
San Diego	\$0.0114	August 27, 2023	1419
Bellflower	\$0.0114	August 27, 2023	1419

(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1435

S. W. OWENS

Date Filed 12/22/2023

Decision

SR. DIRECTOR - Rates & Regulatory

Effective 01/01/2024

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Schedule No. SOU-1
 Southern Division Tariff Area
GENERAL METERED SERVICES

SOUTHERN DIVISION SERVICE AREA

SPECIAL CONDITIONS:

Fees & Surcharges (continued):

Intervenor Compensation Surcharges

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- Per Decision D.23-02-032, intervenor compensation paid to National Consumer Law Center will be recovered through a meter surcharge for one billing cycle upon approval of Advice Letter 1411. The total amount of \$2,598.53 will be recovered from all classes of metered customers. Bellflower customers are excluded from this surcharge.

Meter Size	Surcharge
5/8 x 3/4	\$0.01
3/4	\$0.01
1	\$0.02
1 1/2	\$0.05
2	\$0.07
3	\$0.14
4	\$0.23
6	\$0.46
8	\$0.74
10	\$1.06
12	\$1.52

- Per Decision D.23-03-044, intervenor compensation paid to the Center for Accessible Technology will be recovered through a meter surcharge for one billing cycle upon approval of Advice Letter 1411. The total amount of \$5,715.27 will be recovered from all classes of metered customers. Bellflower customers are excluded from this surcharge.

Meter Size	Surcharge
5/8 x 3/4	\$0.02
3/4	\$0.03
1	\$0.05
1 1/2	\$0.10
2	\$0.16
3	\$0.30
4	\$0.51
6	\$1.01
8	\$1.62
10	\$2.33
12	\$3.35

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(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1411	S. W. OWENS	Date Filed <u>06/09/2023</u>
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